

II. Main Indicators 2011

	Unit	2011	Annual Growth Rate (%)
Enrollment and Underwriting			
Group Insurance Applicants	No.	730,720	3.41
Beneficiaries	1000 Persons	23,199	0.54
– Category 1		12,471	1.88
– Category 2		3,962	-0.34
– Category 3		2,750	-2.76
– Category 4		161	1.91
– Category 5		310	14.40
– Category 6		3,545	-1.56
– Male		11,529	0.46
– Female		11,669	0.62
– Under 15		3,428	-3.39
– age 15~64		17,275	1.18
– 65 and over		2,496	1.71
Average Insured Payroll-related Amount for Categories 1 – 3	NT\$	35,505	2.95
Premium Receivable	100 Million NT\$	4,688	7.18
– Contribution from the Insured		1,765	6.06
– Contribution from Group Insurance Applicants		1,742	9.19
– Contribution from Government Subsidies		1,182	5.99
Financial Status			
Premium Collected	100 Million NT\$	4,521	8.16
–Contribution from the Insured & Group Insurance Applicants		3,446	7.08
– Contribution from Government Subsidies		1,075	11.75
Insurance Revenues (Accrual Basis)	100 Million NT\$	4,968	6.79
Insurance Cost (Accrual Basis)	100 Million NT\$	4,626	3.56
Contracting and Management of Medical Care Institutions			
Contracted Medical Care Institutions	No.	25,747	2.86
– Western Medicine		10,360	1.66
– Chinese Medicine		3,140	3.84
– Dentistry		6,263	1.46
– Pharmacies		5,037	7.03

II. Main Indicators 2011 (cont'd)

	Unit	2011	Annual Growth Rate (%)
Beds in Contracted Medical Care Institutions	Beds	146,377	0.13
— Acute Beds		128,727	0.19
— Chronic Beds		17,650	-0.27
Insured Beds in Contracted Medical Care Institutions	Beds	120,077	0.86
— Acute Beds		103,056	1.17
— Chronic Beds		17,021	-0.97
Medical Benefits			
Medical Benefit Claims	100 Million RVU	5,259	5.10
— Outpatient Services		3,561	5.99
— Inpatient Services		1,698	3.27
Medical Service Cases Filed	1,000 Cases	378,286	3.97
— Outpatient Services		375,009	3.98
— Inpatient Services		3,277	2.19
Approved Medical Benefit Payments	100 Million RVU	5,162	5.62
— Outpatient Services		3,511	6.47
— Inpatient Services		1,651	2.19
Medical Service Cases Approved	1,000 Cases	378,285	3.97
— Outpatient Services		375,008	3.98
— Inpatient Services		3,277	2.19
Approved Medical Payments	100 Million NT\$	4,715	2.78
— Outpatient Services		3,221	3.67
— Inpatient Services		1,494	0.93
Average points per case	RVU	1,390	1.09
— Outpatient Services		950	1.93
— Inpatient Services		51,809	1.06
Number of Valid Major Illness/Injury Certificates	Pieces	918,720	5.42
Medical Benefit Claims of Major Illness/Injury	100 Million RVU	1,504	5.40